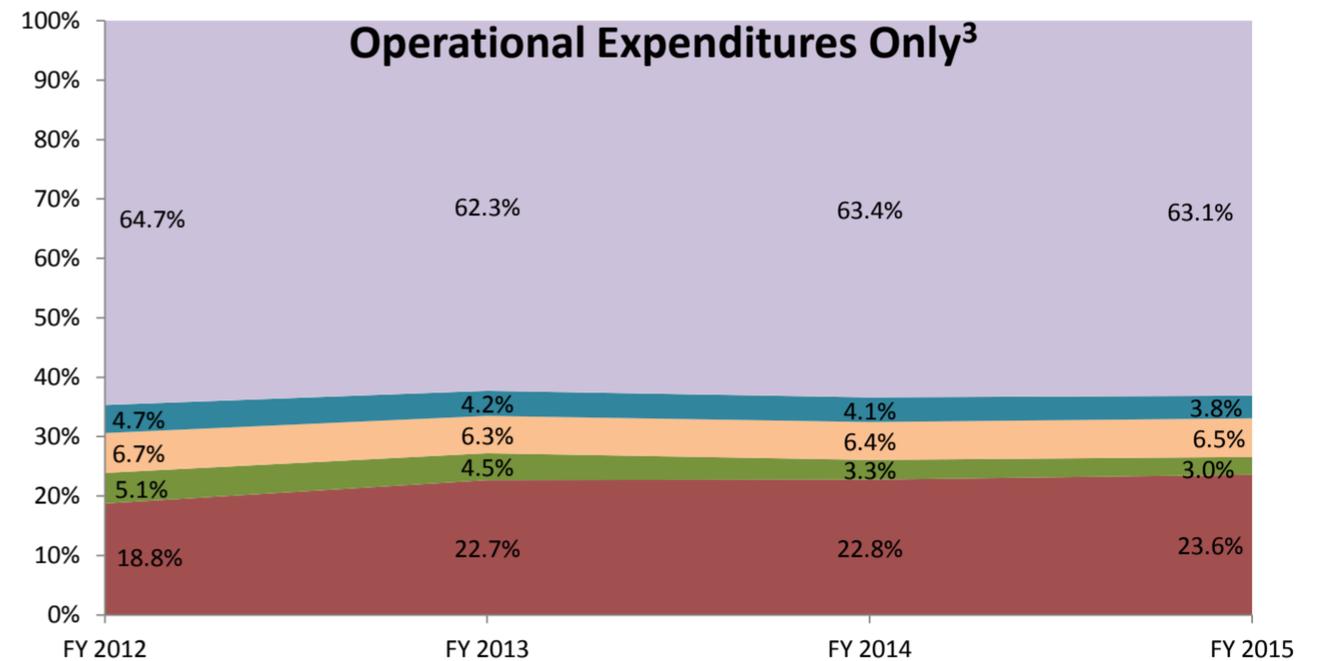
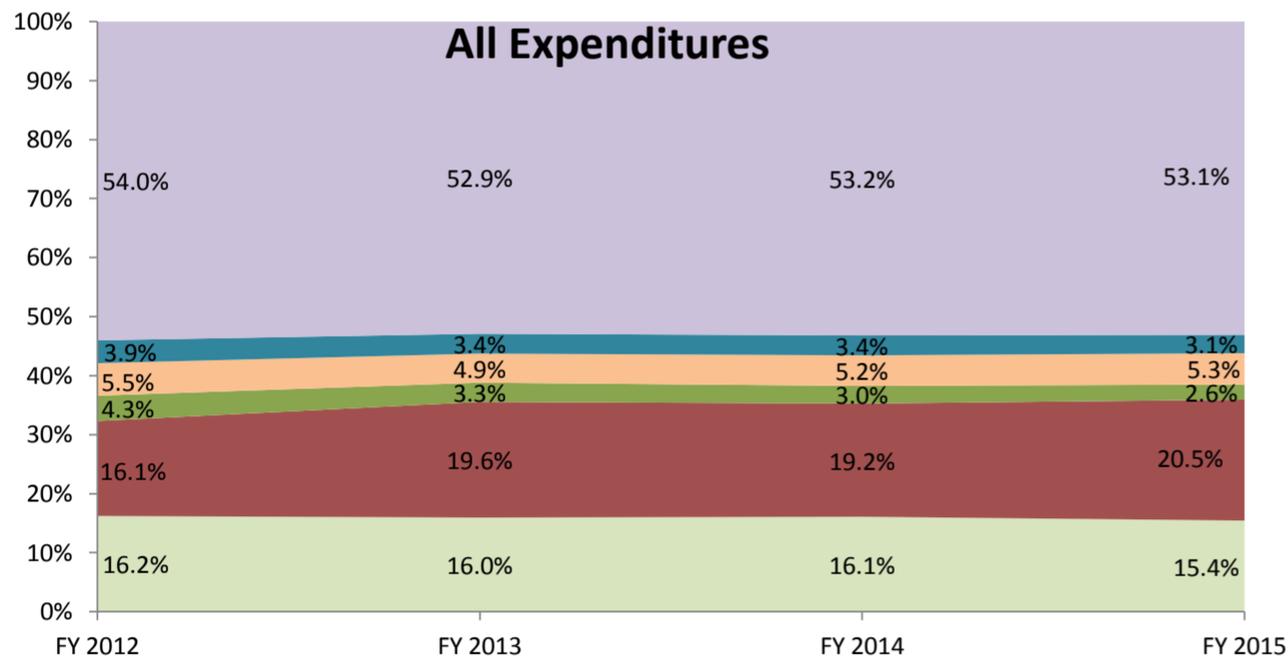


School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,650,759	50.1%	\$9,158,597	55.2%	\$8,538,117	54.0%	\$7,624,725	52.1%	\$7,766,379	53.2%	\$7,556,332	53.1%
Student Instructional Support	\$1,179,872	7.7%	\$1,439,873	8.7%	\$1,482,772	9.4%	\$1,253,860	8.6%	\$1,248,804	8.6%	\$1,199,886	8.4%
Total	\$8,830,631	57.8%	\$10,598,470	63.9%	\$10,020,889	63.4%	\$8,878,585	60.7%	\$9,015,183	61.7%	\$8,756,218	61.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,100,014	20.3%	\$3,167,255	19.1%	\$3,220,870	20.4%	\$3,279,474	22.4%	\$3,235,719	22.2%	\$3,281,601	23.1%
Non Operational	\$3,341,464	21.9%	\$2,815,558	17.0%	\$2,565,003	16.2%	\$2,475,246	16.9%	\$2,350,759	16.1%	\$2,198,321	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,441,478	42.2%	\$5,982,812	36.1%	\$5,785,874	36.6%	\$5,754,720	39.3%	\$5,586,478	38.3%	\$5,479,922	38.5%

Grand Total	\$15,272,109	\$16,581,283	\$15,806,763	\$14,633,305	\$14,601,661	\$14,236,140
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs		\$0	\$109,545	\$315,906	\$307,060	NA	180.3%	-2.8%
11100 Regular Programs		\$2,171,038	\$3,239,710	\$2,262,812	\$2,214,398	2.0%	-31.6%	-2.1%
11300 Regular Programs		\$1,853,577	\$2,843,535	\$2,573,857	\$2,428,380	31.0%	-14.6%	-5.7%
11350 Regular Programs		\$19,653	\$19,575	\$3,145	\$2,140	-89.1%	-89.1%	-32.0%
11420 Regular Programs		\$44,206	\$53,097	\$62,338	\$55,779	26.2%	5.1%	-10.5%
11440 Regular Programs		\$0	\$29,392	\$0	\$0	NA	NA	NA
11450 Regular Programs		\$83,395	\$116,294	\$112,522	\$121,884	46.2%	4.8%	8.3%
11510 Regular Programs		\$30,693	\$55,056	\$54,254	\$56,041	82.6%	1.8%	3.3%
11590 Regular Programs		\$0	\$0	\$0	\$48,015	NA	NA	NA
11630 Regular Programs		\$0	\$740	\$1,489	\$1,216	NA	64.4%	-18.3%
12110 Special Programs		\$14,509	\$8,041	\$31,249	\$12,709	-12.4%	58.0%	-59.3%
12210 Special Programs		\$247,859	\$349,245	\$249,826	\$250,681	1.1%	-28.2%	0.3%
12220 Special Programs		\$37,938	\$52,926	\$60,584	\$61,596	62.4%	16.4%	1.7%
12230 Special Programs		\$24,786	\$38,463	\$0	\$0	NA	NA	NA
12320 Special Programs		\$5,678	\$19,991	\$66,558	\$54,111	853.0%	170.7%	-18.7%
12330 Special Programs		\$0	\$3,698	\$0	\$0	NA	NA	NA
12350 Special Programs		\$17,374	\$6,805	\$602	\$269	-98.5%	-96.0%	-55.3%
12510 Special Programs		\$38,377	\$61,005	\$120,979	\$122,047	218.0%	100.1%	0.9%
12520 Special Programs		\$0	\$704	\$0	\$0	NA	NA	NA
12610 Special Programs		\$269,099	\$397,595	\$394,923	\$378,417	40.6%	-4.8%	-4.2%
12810 Special Programs		\$17,167	\$43,588	\$11,734	\$11,705	-31.8%	-73.1%	-0.2%
12900 Special Programs		\$1,393	\$42,879	\$0	\$0	NA	NA	NA
14100 Summer School Programs		\$1,334	\$20,886	\$5,770	\$2,778	108.2%	-86.7%	-51.9%
14200 Summer School Programs		\$0	\$3,077	\$0	\$0	NA	NA	NA
14300 Summer School Programs		\$19,728	\$17,565	\$10,929	\$5,677	-71.2%	-67.7%	-48.1%
16100 Remediation		\$47,992	\$9,937	\$0	\$0	NA	NA	NA
16200 Remediation		\$0	\$33,355	\$9,838	\$5,895	NA	-82.3%	-40.1%
17300 Pay. to Other Gov. Units in State		\$79,336	\$109,887	\$202,755	\$191,356	141.2%	74.1%	-5.6%
17400 Pay. to Other Gov. Units in State		\$91,480	\$131,880	\$233,898	\$345,572	277.8%	162.0%	47.7%
17500 Pay. to Other Gov. Units in State		\$106,320	\$78,994	\$0	\$0	NA	NA	NA
17700 Pay. to Other Gov. Units in State		\$139,374	\$206,519	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State		\$855	\$0	\$0	\$726	-15.1%	NA	NA
22110 Instruction		\$0	\$0	\$0	\$39,373	NA	NA	NA
22120 Instruction		\$47,795	\$101,118	\$12,499	\$7,566	-84.2%	-92.5%	-39.5%
22130 Instruction		\$43,970	\$57,175	\$42,348	\$37,349	-15.1%	-34.7%	-11.8%
22190 Instruction		\$0	\$1,791	\$0	\$0	NA	NA	NA
22210 Instruction		\$39,435	\$58,165	\$158,392	\$159,156	303.6%	173.6%	0.5%
22220 Instruction		\$91,100	\$143,161	\$23,046	\$25,780	-71.7%	-82.0%	11.9%
22230 Instruction		\$8,253	\$4,593	\$9,294	\$2,960	-64.1%	-35.6%	-68.1%
22290 Instruction		\$0	\$539	\$0	\$0	NA	NA	NA
22310 Instruction		\$88,463	\$109,604	\$261,357	\$287,769	225.3%	162.6%	10.1%
22320 Instruction		\$0	\$21,114	\$0	\$10,081	NA	-52.3%	NA
22330 Instruction		\$0	\$23,500	\$24,050	\$10,800	NA	-54.0%	-55.1%
22360 Instruction		\$155,822	\$313,464	\$243,124	\$212,723	36.5%	-32.1%	-12.5%
22370 Instruction		\$0	\$37,706	\$0	\$0	NA	NA	NA
22400 Instruction		\$0	\$4,813	\$11,344	\$4,901	NA	1.8%	-56.8%
22900 Instruction		\$0	\$2,898	\$6,907	\$7,012	NA	142.0%	1.5%
25510 Central Services		\$0	\$1,346	\$2,344	\$4,711	NA	250.1%	101.0%
25520 Central Services		\$173,113	\$159,157	\$129,216	\$37,896	-78.1%	-76.2%	-70.7%
25540 Central Services		\$11,273	\$14,473	\$56,492	\$29,801	164.4%	105.9%	-47.2%
26497 NA		\$353,365	\$0	\$0	\$0	NA	NA	NA
60500 Category not Specified		\$3,937	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$6,379,688	\$9,158,597	\$7,766,379	\$7,556,332	18.4%	-17.5%	-2.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Instructional Support								
21210 Students	Guidance Services - Service Area Direction	\$110,006	\$164,792	\$404,243	\$360,549	227.8%	118.8%	-10.8%
21220 Students	Guidance Services - Counseling Services	\$110,431	\$189,363	\$0	\$0	NA	NA	NA
21240 Students	Guidance Services - Information Services	\$135	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$64,530	\$101,815	\$84,555	\$82,437	27.8%	-19.0%	-2.5%
21390 Students	Health Services - Other Health Services	\$2,469	\$80	\$0	\$0	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$1,305	\$0	\$0	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$50,694	\$77,867	\$0	\$0	NA	NA	NA
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$750	\$480	\$0	NA	NA	NA
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$28,236	\$15,807	\$2,073	\$213	-99.2%	-98.7%	-89.7%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$5,941	\$646	\$206	NA	-96.5%	-68.1%
24100 School Administration	Office of The Principal	\$572,190	\$883,459	\$756,807	\$756,481	32.2%	-14.4%	0.0%
Student Instructional Support Total		\$939,996	\$1,439,873	\$1,248,804	\$1,199,886	27.6%	-16.7%	-3.9%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$37,154	\$39,931	\$25,082	\$22,036	-40.7%	-44.8%	-12.1%
23120 General Administration	Board of Education - Service Area Assistants	\$37,026	\$53,695	\$0	\$0	NA	NA	NA
23150 General Administration	Board of Education - Legal Services	\$9,202	\$9,450	\$6,000	\$6,000	-34.8%	-36.5%	0.0%
23160 General Administration	Board of Education - Promotion Expenses	\$5,383	\$2,883	\$916	\$1,294	-76.0%	-55.1%	41.2%
23190 General Administration	Board of Education - Other Governing Body Services	\$11,571	\$13,130	\$2,410	\$3,063	-73.5%	-76.7%	27.1%
23210 General Administration	Executive Administration - Office of The Superintendent	\$249,102	\$287,530	\$138,445	\$139,156	-44.1%	-51.6%	0.5%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$23,508	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$0	\$109,597	\$107,000	\$77,601	NA	-29.2%	-27.5%
25120 Central Services	Fiscal Services - Service Area Direction	\$21,024	\$0	\$0	\$0	NA	NA	NA
25150 Central Services	Fiscal Services - Payroll Services	\$333	\$0	\$57,683	\$55,807	16637.6%	NA	-3.3%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$42,668	\$34,436	NA	NA	-19.3%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$153	\$13,104	\$0	\$0	NA	NA	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$3,149	\$2,563	\$0	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,622	\$1,491	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$10,103	\$594	\$0	NA	NA	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$475	\$0	\$5,596	\$130	-72.6%	NA	-97.7%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$488	\$0	\$0	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$906	\$6,724	\$9,202	NA	915.9%	36.8%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$6,240	\$43,254	\$17,296	NA	177.2%	-60.0%
25950 Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$31	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$45,948	\$341	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$882,689	\$784,253	\$1,126,487	\$1,124,937	27.4%	43.4%	-0.1%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$6,472	\$8,280	\$19,553	\$21,553	233.0%	160.3%	10.2%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$143,240	\$123,785	\$58,781	\$65,867	-54.0%	-46.8%	12.1%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,422	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$23,484	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$2,611	\$2,142	\$6,489	\$5,858	124.4%	173.5%	-9.7%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$119,340	\$68,958	\$142,197	\$143,124	19.9%	107.6%	0.7%
27010 Student Transportation	Service Area Direction	\$7,415	\$71,046	\$0	\$0	NA	NA	NA
27100 Student Transportation	Vehicle Operation	\$65,657	\$30,196	\$60,457	\$61,923	-5.7%	105.1%	2.4%
27200 Student Transportation	Monitoring Services	\$566	\$0	\$0	\$0	NA	NA	NA
27300 Student Transportation	Vehicle Servicing and Maintenance	\$81,519	\$65,471	\$77,488	\$72,417	-11.2%	10.6%	-6.5%
27400 Student Transportation	Purchase of School Buses	\$0	\$118,928	\$93,928	\$168,149	NA	41.4%	79.0%
27500 Student Transportation	Insurance on Buses	\$20,785	\$12,620	\$0	\$0	NA	NA	NA
27700 Student Transportation	Contracted Transportation Services	\$567,372	\$639,722	\$643,501	\$675,441	19.0%	5.6%	5.0%
27900 Student Transportation	Other Student Transportation Services	\$4,688	\$3,097	\$2,097	\$1,562	-66.7%	-49.6%	-25.5%
27910 Student Transportation	Bus Driver Training	\$366	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
31100 Food Services Operations	Service Area Direction	\$43,526	\$59,327	\$60,746	\$58,568	34.6%	-1.3%	-3.6%	
31200 Food Services Operations	Food Preparation and Dispensing	\$154,693	\$223,266	\$190,315	\$197,708	27.8%	-11.4%	3.9%	
31300 Food Services Operations	Food Delivery	\$0	\$19,428	\$39,774	\$38,938	NA	100.4%	-2.1%	
31400 Food Services Operations	Food Purchases	\$289,212	\$348,212	\$277,503	\$279,538	-3.3%	-19.7%	0.7%	
31900 Food Services Operations	Other Food Services	\$29,964	\$14,051	\$0	\$0	NA	NA	NA	
Overhead and Operational Total		\$2,867,651	\$3,167,255	\$3,235,719	\$3,281,601	14.4%	3.6%	1.4%	
Non Operational									
33100 Community Service Operations	Direction of Community Services	\$5,349	\$710	\$2,173	\$1,800	-66.3%	153.4%	-17.2%	
33200 Category not Specified	Community Recreation	\$60	\$0	\$0	\$0	NA	NA	NA	
33400 Category not Specified	Athletic Coaches	\$119,237	\$205,909	\$247,970	\$164,963	38.3%	-19.9%	-33.5%	
33990 Other Community Services	Other	\$0	\$574	\$0	\$0	NA	NA	NA	
41000 Category not Specified	Land Acquisition and Development	\$80	\$50	\$0	\$0	NA	NA	NA	
43000 Category not Specified	Professional Services	\$1,395,549	\$19,638	\$11,671	\$3,001	-99.8%	-84.7%	-74.3%	
44000 Category not Specified	Educational Specifications Dev.	\$0	\$0	\$0	\$5,000	NA	NA	NA	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$144,012	\$281,348	\$230,927	\$257,835	79.0%	-8.4%	11.7%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$211,056	\$324,961	\$0	\$0	NA	NA	NA	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$16,250	\$18,714	\$10,965	\$11,058	-32.0%	-40.9%	0.9%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$30,260	\$28,041	\$36,717	\$43,403	43.4%	54.8%	18.2%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$145,931	\$108,652	\$35,079	\$54,097	-62.9%	-50.2%	54.2%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$15,734	\$0	\$0	\$88,627	463.3%	NA	NA	
51100 Principal on Debt	Bonds	\$131,934	\$125,000	\$80,000	\$0	NA	NA	NA	
52100 Interest on Debt	Bonds	\$22,263	\$23,650	\$3,276	\$0	NA	NA	NA	
52200 Interest on Debt	Temporary Loans	\$1,540	\$18,348	\$815,500	\$0	NA	NA	NA	
53100 Lease Rental	Buildings-Principal	\$884,198	\$1,659,113	\$875,600	\$1,568,500	77.4%	-5.5%	79.1%	
54100 Advancements and Obligations	Veterans' Memorial Fund - Principal	\$589	\$0	\$0	\$0	NA	NA	NA	
54200 Advancements and Obligations	Common School Fund - Principal	\$182,399	\$0	\$0	\$0	NA	NA	NA	
60700 Category not Specified	Scholarships	\$0	\$850	\$882	\$37	NA	-95.7%	-95.8%	
Non Operational Total		\$3,306,441	\$2,815,558	\$2,350,759	\$2,198,321	-33.5%	-21.9%	-6.5%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$65,494	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$12,264	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$14,574	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$1,942	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$359,462	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$66,963	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$75,742	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$8,521	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$39,170	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$8,037	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$8,365	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$970	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$765,832	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$144,279	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$126,988	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$22,659	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$1,137	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$233	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$191	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$27	\$0	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
Biannual Financial Report Data
North Central Parke Con Sch Corp (6375)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$39,975	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$8,099	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$6,502	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$903	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,778,332	\$0	\$0	\$0	NA	NA	NA